

Integrated Implementation Development Plan - 2024

Decentralized Budget Development Program

Serial number	Project name	Estimated amount (Rs. million)	Expenses as of 31.12.2024	Physical progress	Beneficiaries
1	The half-completed building of North Pitigala Piyarathana Vidyalaya is being fenced, cemented and two iron doors are being installed.	305,550.00	305,613.11	100%	450
2	Painting the walls and buildings of the Ga/Vidyadharsha College	194,000.00	193,998.00	100%	272
3	Painting of the Pitigala Mahawatta Regional Hospital	121,250.00	119,591.20	100%	1200
4	Renovation of the Seminary Estate Community Hall (for the official Sevana Office)	97,000.00	87,809.80	100%	411
5	Making mesh covers for the Samagipura United Welfare Society building	97,000.00	96,993.79	100%	383
6	Renovation of the wall and gate of Sumansiri Maha Vidyalaya, Narangowita	48,500.00	48,500.00	100%	900
7	Cement repair of the floor of the Amaragama Community Hall	242,500.00	242,635.50	100%	576
8	Renovation of the wall and gate of Sumana Siri Maha Vidyalaya	97,000.00	69,648.42	100%	300
9	Repairing the walls, ceiling, doors and windows of the service area	48,500.00	48,494.50	100%	576
10	Painting at Sirigunaratana College, Waihena	194,000.00	193,978.50	100%	400
11	Further work on the building of the Waihena United Forum Society Hall	145,500.00	141,971.00	100%	32

12	For painting at Marchpitiya Junior College	24,250.00	24,248.00	100%	48
13	Building a staircase to access the official shelter	77,600.00	77,379.82	100%	266
14	Painting at Banangala Shanthi Retreat Center	97,000.00	96,994.00	100%	266
15	Renovation and painting of the old two-storey building of Hattaka Maha Vidyalaya	194,000.00	191,069.07	100%	450
16	Preparation of electrical circuits in the new building of Hatthaka Vidyathilaka College	291,000.00	290,003.00	100%	450
17	Installation of a cylinder culvert on the Pannilahena road	48,500.00	39,124.04	100%	12
18	Preparation of a volleyball court adjacent to the Boraluhena Nila Sevana office	48,500.00	48,000.00	100%	35
19	Repair of the access road to the Boraluhena Nila Sevana office by installing a culvert	43,650.00	43,205.20	100%	38
20	Godamuna Maha Vidyalaya renovation and painting	97,000.00	96,946.00	100%	88
21	Extension of the Bagawagala Water Scheme	455,900.00	452,822.00	100%	25
22	Construction of an external rain cover and provision of facilities for the health center building	48,500.00	48,500.00	100%	208
23	Preparing electrical circuits, installing fans and purchasing light bulbs for classrooms at Bambarawana Junior College	126,100.00	126,100.00	100%	192
24	Completion of the remaining work of the Bambarawana Water Project (providing water to 30 families and the school)	97,000.00	96,954.00	100%	100

25	Completion of two unfinished rooms in the Dharmashala building of the Liyanagamakanda Kusala Gaveshi Dharmashrama Viharaya (interior plastering, ceiling installation, door and window installation)	174,600.00	174,392.50	100%	110
26	Preparation of external rain cover and provision of facilities for the health center building	164,900.00	136,231.20	100%	100
27	Preparation of external rain cover and provision of facilities for the health center building	97,000.00	97,000.00	100%	108
28	Classroom renovation at Upland Primary School (replacing tiles in the main building, painting, arranging payments)	194,000.00	194,103.75	100%	88
29	Providing sanitary facilities for the Upland People's Association Sri Pannasara Dhamma School	97,000.00	96,881.20	100%	100
30	Painting of 3 buildings at Ga Poddawala College	145,500.00	145,318.00	100%	1485
31	Culverting and concreting of Walakumbura Road (from the road in front of Mr. Jayantha Disanayake's house to Mr. H.G. Chandrasena's house)	198,850.00	198,014.94	100%	50
32	Repair of the drainage system on the second narrow road in Sanwarangam	67,900.00	66,671.30	100%	60
33	Construction of a protective wall in the front yard of the Marakanda Kekulu Pre-School, which is located on the grounds of the Marakanda Sri Nigrodharama Temple in Poddiwala.	218,250.00	217,531.74	100%	350
34	Concreting the remaining section of Poddiwala School Road	169,750.00	167,907.54	100%	125
35	Construction of a security fence around the second floor of the Pirivena Hall of the Porawagama Sri Vardhanarama Temple	223,100.00	222,259.70	100%	300
36	Painting at Rathanasara College, Manampita	145,500.00	145,375.00	100%	100
37	Development of the remaining section of the road near the public cemetery using concrete	189,150.00	187,355.00	100%	70

38	73 Kanda Development of the road leading to Mr. Bandulasiri Kumara's house using cylinders	48,500.00	46,492.82	100%	10
39	Construction of a safety fence around the playground of Karuwalathota Junior College	169,750.00	169,169.00	100%	125
40	Cutting the road leading to the Badahelahena Sandaham Sevana Asapu and preparing the drainage system on both sides (from near Mr. G.K. Surasena's house onwards)	111,550.00	91,765.39	100%	95
41	Ceiling preparation for room 4 of the official Sevana office	106,700.00	103,097.00	100%	440
42	Ceiling installation at Duwegoda Nilasewana office	116,400.00	116,485.50	100%	385
43	Renovation of the roof of the school building where classes 1, 2, and 3 are held at Siripabhankara Vidyalaya	533,500.00	533,240.58	100%	150
44	Installation of four aluminum glass windows and two doors in the alms hall of the Wattahena Sucharithodyaramaya Temple	291,000.00	286,277.58	100%	352
45	Painting of the buildings of Wattahena Sucharitha Junior College	126,100.00	125,973.00	100%	195
46	Development of the road near Mr. Chandrapala's house with concrete	291,000.00	289,300.95	100%	200
47	Construction of a cloud wall around the Bodhi tree at the Horangalla Sri Sudarshanarama Temple, which leads to the Bodhi tree	533,500.00	510,369.30	100%	1000
48	Construction of a cloud wall around the Bodhi tree at the Horangalla Sri Sudarshanarama Temple, which leads to the Bodhi tree	552,900.00	531,200.70	100%	1000
49	Repair of playground equipment at Polpelakatiya Model Primary School	87,300.00	87,300.00	100%	150
50	Provision of sanitary facilities to Ga/Niyagama Vijitha Kanishtha Vidyalaya (for toilet system)	291,000.00	290,819.36	100%	260

51	Renovation of 02 toilets and renovation of the two-storey building at Vijitha Central College, Ga/Niyagama	339,500.00	336,797.81	100%	270
52	Repairing the broken section of the concrete road near the Buddha Temple in Modaramalawila	194,000.00	194,011.98	100%	70
53	Concreting the access road to the Nilasewana office	485,000.00	383,413.05	100%	300
54	For painting at Niyagama Junior College	48,500.00	48,262.00	100%	25
55	Renovation of the old community hall building in Uhanowita for multiple needs	485,000.00	469,315.40	100%	201
56	To make a payment at the Friends Welfare Society Hall	48,500.00	47,565.00	100%	440
57	Repairing broken window shutters, plumbing system, rain gutters, and toilet doors at the North Pitigala Community Hall	184,300.00	163,072.40	100%	450
58	Repairing the roof of the Marchpitiya Community Hall and allocating a section for the Grama Niladhari Office	509,250.00	501,441.09	100%	352
59	Renovation of the roof of the Godamuna South Community Hall	533,500.00	533,765.29	100%	342
60	Installation of protective iron mesh coverings on the upper floor of the Porawagama United Charitable Society building	48,500.00	47,995.45	100%	80
61	Completing the paint work at North Pitigala Preschool.	9,700.00	9,672.00	100%	30
62	Installation of safety nets at Siri Nandana Pre-School	194,000.00	193,557.77	100%	45
63	Providing soil for the playground of Sri Premarathana Pre-School, Polpalaketiya.	24,250.00	24,237.35	100%	80

64	Preparation of the playground at Niyagama Sri Jinarathana Pre-School	97,000.00	97,000.00	100%	55
65	Concreting the access road to the Nilasewana office	126,100.00	124,288.99	100%	63
66	Purchase of asbestos sheets for the renovation of the roof of the Sanghavasa of the Gangathilaka Pirivena Temple	396,000.00	394,250.00	100%	550
67	Providing chairs for the South Pitigala United Welfare Society	49,500.00	49,062.00	100%	429
68	Providing steel cupboards for the Gangathilaka Dhamma School in Pitigala	49,500.00	47,500.00	100%	225
69	Providing plastic chairs for the Pitigala Youth Trade Association	49,500.00	49,062.00	100%	429
70	Providing chairs to the Udahiru Welfare Society.	34,650.00	33,966.00	100%	30
71	Obtaining plastic chairs for the Samagi Welfare Society	49,500.00	49,062.00	100%	76
72	Obtaining plastic chairs for the Sarubima Women's Farming Association	49,500.00	49,062.00	100%	24
73	Providing sports equipment for the Karawwa United Sports Club (volleyball, volleyball net)	19,800.00	15,750.00	100%	26
74	Providing sports equipment for the Karawwa Ranketa Children's Club (cricket bats, tennis balls, volleyballs)	29,700.00	13,900.00	100%	26
75	Providing curtains for the emergency unit of the Pitigala Mahawatta Regional Hospital	123,750.00	69,500.00	100%	411
76	Providing chairs for the Liyashakthi Women's Farming Organization	29,700.00	28,934.00	100%	30

77	Providing sports equipment for the Kaluarachchigoda Youth Club	49,500.00	30,500.00	100%	125
78	Providing chairs for the Pitigala Mahawatta United Welfare Society.	49,500.00	49,062.00	100%	46
79	Providing wheelchairs for the Exit Social Services Forum.	49,500.00	49,062.00	100%	45
80	Providing necessary equipment for the playground of the Samagi Pre-School in Narangowita	148,500.00	132,450.00	100%	40
81	Providing tableware for the Empowered Friends Association	49,500.00	49,500.00	100%	80
82	Getting a baffle and a microphone for the Friends Welfare Society	49,500.00	49,500.00	100%	383
83	Getting a baffle and a mic for the We Are Friends Welfare Society	49,500.00	49,500.00	100%	383
84	Providing an iron table and plastic chairs without beds to Sumanasiri Dhamma School	99,000.00	98,340.00	100%	170
85	Obtaining chairs without armrests for the Sasanda Friends Association	49,500.00	49,062.00	100%	60
86	Obtaining books for the Waihena Siri Gunaruwan Dhamma School	99,000.00	98,998.90	100%	200
87	Providing desks and benches to Sri Praggnananda Dhamma School, Kondugoda	49,500.00	19,800.00	100%	150
88	Providing a generator for the United Welfare Society	198,000.00	198,000.00	100%	50
89	Providing plastic chairs to the Ankutuwala Samurdhi Society	69,300.00	69,190.00	100%	40

90	Purchasing sheets for the roof of the Pivithuru Welfare Society	99,000.00	99,000.00	100%	30
91	Providing equipment to Samurdhi Community-Based Organization	54,450.00	54,450.00	100%	160
92	Purchase of cupboards and books for the library affiliated with the Samurdhi Society	49,500.00	49,499.47	100%	250
93	Obtaining chairs for the community-based organization, Village Aruna Sansadaya	49,500.00	49,062.00	100%	30
94	Donating books to the library of Godamuna Sri Parakrama Dhamma School	69,300.00	69,299.60	100%	98
95	Providing chairless chairs to Bangamukanda Community Foundation	99,000.00	98,124.00	100%	196
96	Providing desks and chairs to Sumudu Pre-School in Uhanowita	49,500.00	48,550.00	100%	30
97	Providing a generator to the Mithuru Api Welfare Society	198,000.00	198,000.00	100%	45
98	Providing Amano sheets to the Shakthi Welfare Society	99,000.00	98,000.00	100%	200
99	Purchase of whiteboards and mounting stands for Wimalarathana Dhamma School in Poddiwala	99,000.00	97,400.00	100%	150
100	Purchase of cupboards, teacher chairs, desks and benches for the Sri Gnanaloka Dhamma School in Mattaka	99,000.00	94,450.00	100%	100
101	Purchase of necessary equipment for the Mattaka Health Center	49,500.00	49,200.00	100%	302
102	Providing teachers' chairs and tables to Susilarama Dhamma School	99,000.00	99,000.00	100%	85
103	Providing fans for classrooms at Bambarawana Junior College	69,300.00	62,000.00	100%	40
104	Construction of new desks and benches at the Cultural Center in Niyagama Division (Poddiwala)	74,250.00	70,200.00	100%	110
105	Providing beds and chairs to Samurdhi Village Society No. 10	49,500.00	48,762.00	100%	80

106	Providing equipment including a baffle set with a microphone to the Marakanda Samurdhi Community Foundation	99,000.00	98,450.00	100%	316
107	Providing water pipes for the renovation of the Marakanda Drinking Water Project	49,500.00	48,860.00	100%	60
108	Obtaining student desks and chair sets for Ga/Narambwita Porawagama College	198,000.00	192,500.00	100%	80
109	Providing a loudspeaker (baffle) for the Porawagama Kalana Friends Association	49,500.00	49,500.00	100%	25
110	Providing a wooden office desk and chairs to the Porawagama Sudarshi Elders' Society	19,800.00	19,800.00	100%	30
111	Providing an audio system with an FM mic and BLUETOOTH to the Pre-School of the Presidium Council	24,750.00	22,950.00	100%	20
112	Providing plastic chairs without armrests to the Kalana Friends Association	49,500.00	49,062.00	100%	45
113	61 Providing plastic chairs with beds to the Maraggoda Samurdhi Community Foundation Society	49,500.00	48,762.00	100%	456
114	Providing 2 high-pressure gas stoves and 2 10 kg saucepans to the Maraggoda Sithamu Farmers' Women's Association	29,700.00	29,700.00	100%	456
115	Providing a loudspeaker to Samakanda Sri Khemarathana Dhamma School (Baffle amp microphone 01 support and plug wire)	99,000.00	93,000.00	100%	164
116	Providing an amp, two baffles and a microphone to Sri Wimalarathana Dhamma School, Duwegoda	99,000.00	93,000.00	100%	155
117	Donating an amp, two baffles and a microphone to the Keenaketiya Samurdhi Samagi Welfare Society	99,000.00	93,000.00	100%	35
118	Providing wheelchairs to the Gategala Shrama Shakthi Cooperation Foundation	74,250.00	74,222.00	100%	40
119	Providing two baffles with an amp and an FM mic to the Wattahena Sri Pemananda Dhamma School	99,000.00	93,000.00	100%	200
120	Providing kitchen equipment for Wattahena Shanthi Senior Citizens Day Care Center	19,800.00	19,675.00	100%	35

121	Providing desks and benches to Sri Punyawardhanarama Dhamma School	99,000.00	98,000.00	100%	180
122	Providing a 550 megawatt party baffle with a microphone to the Sri Punnawardhanarama United Welfare Society.	49,500.00	49,500.00	100%	305
123	Providing 2 high pressure gas stoves and a 10 kg saucepan to the Manampita Swashakthi Farmers' Women's Society	29,700.00	28,895.00	100%	305
124	Providing a buffet set to the Siha Shakthi Foundation community-based organization	69,300.00	68,027.00	100%	305
125	Purchase of asbestos roofing sheets and concrete pillars for the expansion of the roof of the Dharmashala building of the Sri Devagiri Viharaya, Polpelakatiya	181,170.00	181,000.00	100%	351
126	Purchase of a climbing frame and a slide boat for the playground of Polpelakatiya Model Primary School	125,730.00	96,760.00	100%	165
127	Providing desks and benches for Niyagama Sri Punyaramaya Dhamma School	148,500.00	148,500.00	100%	250
128	Obtaining necessary equipment for the Entrepreneurs' Association of the Niyagama Divisional Secretariat (canopy hut, 60-foot tin shed, removable plastic tables, plastic chairs)	168,300.00	160,200.00	100%	500
129	Providing sports equipment for children, youth, and sports clubs (poles, volleyball, nets)	49,500.00	45,750.00	100%	160
130	Donating books to Randilu Children's Club (for the library)	19,800.00	19,602.90	100%	60
131	Providing vegetable seeds, equipment and compost fertilizer to the Sumithuru Women's Farmers' Organization (A document on the equipment provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25

132	Providing vegetable seeds, equipment and compost fertilizer to the Shakthi Women's Farming Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
133	Providing vegetable seeds, equipment and compost fertilizer to the Sarubima Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
134	Providing vegetable seeds, equipment and compost fertilizer to the Thuruliya Women's Farmers' Organization. (A document on the equipment provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
135	Providing vegetable seeds, equipment and compost fertilizer to the Ranmuthu Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
136	Providing vegetable seeds, equipment and compost fertilizer to the Samagi Women's Farmers Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
137	Providing vegetable seeds, equipment and compost fertilizer to the Waihena Shanthi Women's Farmers' Organization. (A document on the equipment provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
138	Providing vegetable seeds, equipment and compost fertilizer to the Marchpitiya Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
139	Providing vegetable seeds, equipment and compost fertilizer to Navodya Women's Farmers Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
140	Providing vegetable seeds, equipment and compost fertilizer to the Shakthi Women's Farming Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
141	Providing vegetable seeds, equipment and compost fertilizer to the Siriliya Women's Farmers Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25

142	Providing vegetable seeds, equipment and compost fertilizer to the Women's Farmer's Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
143	Providing vegetable seeds, equipment and compost fertilizer to the Pratibha Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
144	Providing vegetable seeds, equipment and compost fertilizer to the Arunodaya Women's Farming Organization (A document on the equipment provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
145	Providing vegetable seeds, equipment and compost fertilizer to the Diriya Shakthi Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
146	Providing vegetable seeds, equipment and compost fertilizer to the Diriya Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
147	Providing vegetable seeds, equipment and compost fertilizer to the Shanthi Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
148	Let's say we provide vegetable seeds, equipment, and compost fertilizer to a women's farming organization (before implementing the project, arrangements should be made to obtain a list of the equipment provided and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
149	Providing vegetable seeds, equipment and compost fertilizer to the Prabodhya Women's Farmers Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
150	Providing vegetable seeds, equipment and compost fertilizer to the Women Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
151	Providing vegetable seeds, equipment and compost fertilizer to the Women's Farmer's Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25

152	Providing vegetable seeds, equipment and compost fertilizer to the Pragati Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
153	Providing vegetable seeds, equipment and compost fertilizer to Divi Seriya Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
154	Providing vegetable seeds, equipment and compost fertilizer to the Diriya Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
155	Providing vegetable seeds, equipment and compost fertilizer to the Diriya Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
156	Providing vegetable seeds, equipment and compost fertilizer to Prabhaswari Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
157	Providing vegetable seeds, equipment and compost fertilizer to the Swashakthi Women's Farming Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
158	Providing vegetable seeds, equipment and compost fertilizer to the Sumaga Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
159	Providing vegetable seeds, equipment and compost fertilizer to the Ranliya Women's Farmers Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
160	Providing vegetable seeds, equipment and compost fertilizer to Pradeepa Women's Farmers' Organization. (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
161	Providing vegetable seeds, equipment and compost fertilizer to the Women's Farmer's Organization. (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25

162	Providing vegetable seeds, equipment and compost fertilizer to the Kethsarani Women's Farmers' Organization. (A document on the equipment provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
163	Purchase of two wall fans and chairs for Siri Gunaruwan Pre-School, Waihena	99,000.00	98,400.00	100%	49
164	Providing roofing sheets to cover the roof of the Wimalarathana Pre-School in Poddiwala	99,000.00	99,000.00	100%	23
165	Obtaining necessary equipment for the children's garden at Boraluhena Subodha Pre-School and obtaining children's musical instruments	148,500.00	139,745.00	100%	28
166	Obtaining necessary items for Dimuthu Pre-School (01 steel cupboard, 10 small plastic chairs, 01 teacher's chair)	99,000.00	97,400.00	100%	22
167	Purchase of equipment for the playground of Ran Kekulu Pre-School	99,000.00	99,000.00	100%	23
168	Obtaining necessary equipment and learning materials to provide water supply to Ran Kekulu Pre-School	49,500.00	45,920.00	100%	23
169	Purchase of a sliding boat and an iron railing for the playground of Sri Premarathana Pre-School, Polpalaketiya	123,750.00	121,450.00	100%	80
170	Providing volleyball equipment for the Keenaketiya Nilwala Sports Club	12,870.00	11,900.00	100%	35
171	Providing necessary sports equipment for cricket to Duwegoda New Excellent Sports Club	11,880.00	8,000.00	100%	32
172	Providing equipment to the Vimukthi Welfare Society (gas stove, saucepan, pan) (These items/equipment should be used for public use only.)	99,000.00	69,880.00	100%	650
	Collection	18,584,200.00	17,839,688.45		30,286

Decentralized Budget Program 2024 (Special Projects)

Serial number	Project name	Estimated amount (Rs. million)	Expenses as of 31.12.2024	Physical progress	Beneficiaries
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1	To carry out the remaining work on the Bodhi wall at the Sri Sudarshanaramaya Temple in Horangalla	485,000.00	482,649.80	100%	40
2	Providing chairs to the Sumiya Saviya Organization in Polwatta, Pitigala.	74,250.00	73,632.00	100%	30
3	Providing chairs to the Boraluhena Swashakthi Mithuru Foundation.	74,250.00	73,632.00	100%	30
4	Providing chairs to the North Pitigala Always Our Friends Forum.	49,500.00	49,500.00	100%	35
5	bought a set of baffles for the Arunalu Subhasa Charity Society.	69,300.00	59,200.00	100%	40
6	Providing chairs to the Samagipura United Welfare Association in Narangowita.	74,250.00	73,632.00	100%	72
7	Providing chairs for the Waihena United Forum.	74,250.00	73,632.00	100%	50
	Collection	900,800.00	885,877.80		297

Decentralized Budget Development Program (Purchases)

Serial number	Project name	Estimated amount (Rs. million)	Expenses as of 31.12.2024	Physical progress	Beneficiaries
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1	Purchase of asbestos sheets for the renovation of the roof of the Sanghavasa of the Gangathilaka Pirivena Temple	396,000.00	394,250.00	100%	550
2	Providing chairs for the South Pitigala United Welfare Society	49,500.00	49,062.00	100%	429
3	Providing steel cupboards for the Gangathilaka Dhamma School in Pitigala	49,500.00	47,500.00	100%	225
4	Providing plastic chairs for the Pitigala Youth Trade Association	49,500.00	49,062.00	100%	429
5	Providing chairs to the Udahiru Welfare Society.	34,650.00	33,966.00	100%	30
6	Obtaining plastic chairs for the Samagi Welfare Society	49,500.00	49,062.00	100%	76
7	Obtaining plastic chairs for the Sarubima Women's Farming Association	49,500.00	49,062.00	100%	24
8	Providing sports equipment for the Karawwa United Sports Club (volleyball, volleyball net)	19,800.00	15,750.00	100%	26
9	Providing sports equipment for the Karawwa Ranketa Children's Club (cricket bats, tennis balls, volleyballs)	29,700.00	13,900.00	100%	26
10	Providing curtains for the emergency unit of the Pitigala Mahawatta Regional Hospital	123,750.00	69,500.00	100%	411
11	Providing chairs for the Liyashakthi Women's Farming Organization	29,700.00	28,934.00	100%	30
12	Providing sports equipment for the Kaluarachchigoda Youth Club	49,500.00	30,500.00	100%	125
13	Providing chairs for the Pitigala Mahawatta United Welfare Society.	49,500.00	49,062.00	100%	46
14	Providing wheelchairs for the Exit Social Services Forum.	49,500.00	49,062.00	100%	45
15	Providing necessary equipment for the playground of the Samagi Pre-School in Narangowita	148,500.00	132,450.00	100%	40
16	Providing tableware for the Empowered Friends Association	49,500.00	49,500.00	100%	80

17	Getting a baffle and a microphone for the Friends Welfare Society	49,500.00	49,500.00	100%	383
18	Getting a baffle and a mic for the We Are Friends Welfare Society	49,500.00	49,500.00	100%	383
19	Providing an iron table and plastic chairs without beds to Sumanasiri Dhamma School	99,000.00	98,340.00	100%	170
20	Obtaining chairs without armrests for the Sasanda Friends Association	49,500.00	49,062.00	100%	60
21	Obtaining books for the Waihena Siri Gunaruwan Dhamma School	99,000.00	98,998.90	100%	200
22	Providing desks and benches to Sri Praggnananda Dhamma School, Kondugoda	49,500.00	19,800.00	100%	150
23	Providing a generator for the United Welfare Society	198,000.00	198,000.00	100%	50
24	Providing plastic chairs to the Ankutuwala Samurdhi Society	69,300.00	69,190.00	100%	40
25	Purchasing sheets for the roof of the Pivithuru Welfare Society	99,000.00	99,000.00	100%	30
26	Providing equipment to Samurdhi Community-Based Organization	54,450.00	54,450.00	100%	160
27	Purchase of cupboards and books for the library affiliated with the Samurdhi Society	49,500.00	49,499.47	100%	250
28	Obtaining chairs for the community-based organization, Village Aruna Sansadaya	49,500.00	49,062.00	100%	30
29	Donating books to the library of Godamuna Sri Parakrama Dhamma School	69,300.00	69,299.60	100%	98
30	Providing chairless chairs to Bangamukanda Community Foundation	99,000.00	98,124.00	100%	196
31	Providing desks and chairs to Sumudu Pre-School in Uhanowita	49,500.00	48,550.00	100%	30
32	Providing a generator to the Mithuru Api Welfare Society	198,000.00	198,000.00	100%	45

33	Providing Amano sheets to the Shakthi Welfare Society	99,000.00	98,000.00	100%	200
34	Purchase of whiteboards and mounting stands for Wimalarathana Dhamma School in Poddiwala	99,000.00	97,400.00	100%	150
35	Purchase of cupboards, teacher chairs, desks and benches for the Sri Gnanaloka Dhamma School in Mattaka	99,000.00	94,450.00	100%	100
36	Purchase of necessary equipment for the Mattaka Health Center	49,500.00	49,200.00	100%	302
37	Providing teachers' chairs and tables to Susilarama Dhamma School	99,000.00	99,000.00	100%	85
38	Providing fans for classrooms at Bambarawana Junior College	69,300.00	62,000.00	100%	40
39	Construction of new desks and benches at the Cultural Center in Niyagama Division (Poddiwala)	74,250.00	70,200.00	100%	110
40	Providing beds and chairs to Samurdhi Village Society No. 10	49,500.00	48,762.00	100%	80
41	Providing equipment including a baffle set with a microphone to the Marakanda Samurdhi Community Foundation	99,000.00	98,450.00	100%	316
42	Providing water pipes for the renovation of the Marakanda Drinking Water Project	49,500.00	48,860.00	100%	60
43	Obtaining student desks and chair sets for Ga/Narambwita Porawagama College	198,000.00	192,500.00	100%	80
44	Providing a loudspeaker (baffle) for the Porawagama Kalana Friends Association	49,500.00	49,500.00	100%	25
45	Providing a wooden office desk and chairs to the Porawagama Sudarshi Elders' Society	19,800.00	19,800.00	100%	30
46	Providing an audio system with an FM mic and BLUETOOTH to the Pre-School of the Presidium Council	24,750.00	22,950.00	100%	20
47	Providing plastic chairs without armrests to the Kalana Friends Association	49,500.00	49,062.00	100%	45
48	61 Providing plastic chairs with beds to the Maraggoda Samurdhi Community Foundation Society	49,500.00	48,762.00	100%	456
49	Providing 2 high-pressure gas stoves and 2 10 kg saucepans to the Maraggoda Sithamu Farmers' Women's Association	29,700.00	29,700.00	100%	456

50	Providing a loudspeaker to Samakanda Sri Khemarathana Dhamma School (Baffle amp microphone 01 support and plug wire)	99,000.00	93,000.00	100%	164
51	Providing an amp, two baffles and a microphone to Sri Wimalarathana Dhamma School, Duwegoda	99,000.00	93,000.00	100%	155
52	Donating an amp, two baffles and a microphone to the Keenaketiya Samurdhi Samagi Welfare Society	99,000.00	93,000.00	100%	35
53	Providing wheelchairs to the Gategala Shrama Shakthi Cooperation Foundation	74,250.00	74,222.00	100%	40
54	Providing two baffles with an amp and an FM mic to the Wattahena Sri Pemananda Dhamma School	99,000.00	93,000.00	100%	200
55	Providing kitchen equipment for Wattahena Shanthi Senior Citizens Day Care Center	19,800.00	19,675.00	100%	35
56	Providing desks and benches to Sri Punyawardhanarama Dhamma School	99,000.00	98,000.00	100%	180
57	Providing a 550 megawatt party baffle with a microphone to the Sri Punawardhanarama United Welfare Society.	49,500.00	49,500.00	100%	305
58	Providing 2 high pressure gas stoves and a 10 kg saucepan to the Manampita Swashakthi Farmers' Women's Society	29,700.00	28,895.00	100%	305
59	Providing a buffet set to the Siha Shakthi Foundation community-based organization	69,300.00	68,027.00	100%	305
60	Purchase of asbestos roofing sheets and concrete pillars for the expansion of the roof of the Dharmashala building of the Sri Devagiri Viharaya, Polpelakatiya	181,170.00	181,000.00	100%	351
61	Purchase of a climbing frame and a slide boat for the playground of Polpelakatiya Model Primary School	125,730.00	96,760.00	100%	165
62	Providing desks and benches for Niyagama Sri Punyaramaya Dhamma School	148,500.00	148,500.00	100%	250
63	Obtaining necessary equipment for the Entrepreneurs' Association or the Niyagama Divisional Secretariat (canopy hut, 60-foot tin shed, removable plastic tables, plastic chairs)	168,300.00	160,200.00	100%	500
64	Providing sports equipment for children, youth, and sports clubs (poles, volleyball, nets)	49,500.00	45,750.00	100%	160
65	Donating books to Randilu Children's Club (for the library)	19,800.00	19,602.90	100%	60

66	Providing vegetable seeds, equipment and compost fertilizer to the Sumithuru Women's Farmers' Organization (A document on the equipment provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
67	Providing vegetable seeds, equipment and compost fertilizer to the Shakthi Women's Farming Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
68	Providing vegetable seeds, equipment and compost fertilizer to the Sarubima Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
69	Providing vegetable seeds, equipment and compost fertilizer to the Thuruliya Women's Farmers' Organization. (A document on the equipment provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
70	Providing vegetable seeds, equipment and compost fertilizer to the Ranmuthu Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
71	Providing vegetable seeds, equipment and compost fertilizer to the Samagi Women's Farmers Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
72	Providing vegetable seeds, equipment and compost fertilizer to the Waihena Shanthi Women's Farmers' Organization. (A document on the equipment provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
73	Providing vegetable seeds, equipment and compost fertilizer to the Marchpitiya Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
74	Providing vegetable seeds, equipment and compost fertilizer to Navodya Women's Farmers Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
75	Providing vegetable seeds, equipment and compost fertilizer to the Shakthi Women's Farming Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25

76	Providing vegetable seeds, equipment and compost fertilizer to the Siriliya Women's Farmers Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
77	Providing vegetable seeds, equipment and compost fertilizer to the Women's Farmer's Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
78	Providing vegetable seeds, equipment and compost fertilizer to the Pratibha Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
79	Providing vegetable seeds, equipment and compost fertilizer to the Arunodaya Women's Farming Organization (A document on the equipment provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
80	Providing vegetable seeds, equipment and compost fertilizer to the Diriya Shakthi Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
81	Providing vegetable seeds, equipment and compost fertilizer to the Diriya Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
82	Providing vegetable seeds, equipment and compost fertilizer to the Shanthi Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
83	Let's say we provide vegetable seeds, equipment, and compost fertilizer to a women's farming organization (before implementing the project, arrangements should be made to obtain a list of the equipment provided and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
84	Providing vegetable seeds, equipment and compost fertilizer to the Prabodhya Women's Farmers Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
85	Providing vegetable seeds, equipment and compost fertilizer to the Women Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25

86	Providing vegetable seeds, equipment and compost fertilizer to the Women's Farmer's Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
87	Providing vegetable seeds, equipment and compost fertilizer to the Pragati Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
88	Providing vegetable seeds, equipment and compost fertilizer to Divi Seriya Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
89	Providing vegetable seeds, equipment and compost fertilizer to the Diriya Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
90	Providing vegetable seeds, equipment and compost fertilizer to the Diriya Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
91	Providing vegetable seeds, equipment and compost fertilizer to Prabhaswari Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
92	Providing vegetable seeds, equipment and compost fertilizer to the Swashakthi Women's Farming Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
93	Providing vegetable seeds, equipment and compost fertilizer to the Sumaga Women's Farmers' Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
94	Providing vegetable seeds, equipment and compost fertilizer to the Ranliya Women's Farmers Organization (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
95	Providing vegetable seeds, equipment and compost fertilizer to Pradeepa Women's Farmers' Organization. (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25

96	Providing vegetable seeds, equipment and compost fertilizer to the Women's Farmer's Organization. (A document on the equipment to be provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
97	Providing vegetable seeds, equipment and compost fertilizer to the Kethsarani Women's Farmers' Organization. (A document on the equipment provided should be obtained before implementing the project and these items/equipment should be used for public use only.)	19,800.00	16,055.00	100%	25
98	Purchase of two wall fans and chairs for Siri Gunaruwan Pre-School, Waihena	99,000.00	98,400.00	100%	49
99	Providing roofing sheets to cover the roof of the Wimalarathana Pre-School in Poddiwala	99,000.00	99,000.00	100%	23
100	Obtaining necessary equipment for the children's garden at Boraluhena Subodha Pre-School and obtaining children's musical instruments	148,500.00	139,745.00	100%	28
101	Obtaining necessary items for Dimuthu Pre-School (01 steel cupboard, 10 small plastic chairs, 01 teacher's chair)	99,000.00	97,400.00	100%	22
102	Purchase of equipment for the playground of Ran Kekulu Pre-School	99,000.00	99,000.00	100%	23
103	Obtaining necessary equipment and learning materials to provide water supply to Ran Kekulu Pre-School	49,500.00	45,920.00	100%	23
104	Purchase of a sliding boat and an iron railing for the playground of Sri Premarathana Pre-School, Polpalaketiya	123,750.00	121,450.00	100%	80
105	Providing volleyball equipment for the Keenaketiya Nilwala Sports Club	12,870.00	11,900.00	100%	35
106	Providing necessary sports equipment for cricket to Duwegoda New Excellent Sports Club	11,880.00	8,000.00	100%	32
107	Providing equipment to the Vimukthi Welfare Society (gas stove, saucepan, pan) (These items/equipment should be used for public use only.)	99,000.00	69,880.00	100%	650
	Collection	6,672,600.00	6,254,180.87		12,397

Mountain Decade 2024-2033 Ten-Specific Integrated Rural Development Program

Serial number	Project name	Estimated amount (Rs.)	Expenditure as on 31.12.2024 (Rs.)	Physical progress	Beneficiaries
1	Installation of solar panels at the Divisional Secretariat Office	2,803,300.00	2,804,433.63	100%	150

2	Concreting of Central Pitigala Polpanagala Hill	970,000.00	967,993.84	100%	150
3	Concreting of Polpanagala Kanda, Central Pitigala (road leading to Weerasena's house)	485,000.00	483,553.27	100%	30
4	Concreting of Dharmadhara Mawatha 1 lane	970,000.00	968,087.85	100%	20
5	Concreting the monastery road	485,000.00	484,645.17	100%	310
6	Concreting of Mannagodawatte Bypass Road	485,000.00	484,488.06	100%	308
7	Concreting the turning point towards Wandurambawatte	485,000.00	484,707.73	100%	156
8	Concreting of the Amunahena Cemetery Road	485,000.00	484,542.32	100%	125
9	Concreting of Jana Arunagama 4th Lane	485,000.00	483,515.68	100%	110
10	Asphalting of Pathtinagoda Road	2,910,000.00	2,910,000.00	100%	150
11	Tarring of the remaining section of the North Pitigala-Patthinigoda Road	1,455,000.00	1,386,791.93	100%	120
12	Concreting of Saranankara Mawatha	485,000.00	483,915.73	100%	330
13	Concreting from near Mr. Abeysinghe's house onwards	485,000.00	479,730.43	100%	80

14	Janasavi Mawatha concreting	485,000.00	481,525.63	100%	45
15	Concreting of the road at the Karawwa Housing Scheme	485,000.00	482,237.11	100%	152
16	Concreting the road up to Isuru House on Ranaviru Mawatha	485,000.00	482,659.79	100%	50
17	Shakthi Mawatha concreting	485,000.00	484,501.70	100%	65
18	Concreting the monastery road	485,000.00	474,347.24	100%	70
19	Concreting the road up to Mr. Lakmal's house on Ranaviru Mawatha	485,000.00	478,009.38	100%	65
20	Concreting of the 2nd Bypass Road, Seminary Watthakaluarachchigoda	485,000.00	484,012.16	100%	55
21	Concreting of Mahawatta Road	485,000.00	483,469.42	100%	75
22	Concreting of 15 Kanuwa Deniyapara	465,600.00	461,943.84	100%	120
23	Concreting of dilapidated areas on the Kalu Arachchi road	485,000.00	482,229.54	100%	125
24	Concrete pouring on No. 6 Road	485,000.00	484,320.44	100%	55
25	Concreting of the road near the 15th pillar, Madura Stores	485,000.00	482,597.59	100%	63

26	Concreting the Wadiya Garden Road	485,000.00	484,853.39	100%	35
27	Concreting of the Wekada-Magahena road	485,000.00	485,186.49	100%	65
28	Concreting of Rasanwila Jalathgodapura	679,000.00	669,861.89	100%	80
29	Concreting of Balagala Kiri Dola Road	485,000.00	482,883.33	100%	75
30	Concreting of the two-lane road in Matthaka Babila	814,800.00	815,371.18	100%	58
31	Concreting of the Galiyadda-Banangala road	970,000.00	967,985.45	100%	89
32	Concreting the Keselowita road near the bridge	485,000.00	483,463.16	100%	57
33	Concreting of Kapugedarawatte Addarawatte Road	485,000.00	484,875.72	100%	20
34	Pouring concrete on a building site	485,000.00	483,694.11	100%	15
35	Concreting of the road near Kotawila Watawala	485,000.00	484,355.79	100%	30
36	Concreting of the Marchpitiya-Kurunduwatta bypass road	485,000.00	483,618.28	100%	45
37	Concreting of Wanduranhena Road	485,000.00	481,048.78	100%	45

38	Concreting the road up to Keenaketiya 4th pillar	970,000.00	903,790.45	100%	62
39	Tarring of the remaining section of Hatthaka Manampita Road	1,616,020.00	1,496,877.82	100%	55
40	Concreting of Panwila Hena Kanda Road	679,000.00	676,397.33	100%	200
41	Asphalting of the Hattaka Manampita Road	3,007,000.00	2,943,010.88	100%	42
42	Concreting of the Walwila Kanda Road	485,000.00	472,085.03	100%	150
43	Concreting of Ranchakotuwa Road	485,000.00	464,463.76	100%	45
44	Concreting of Hadak Mulla side road	485,000.00	483,107.48	100%	45
45	Concreting of the Sudu Wella road in the Thudhee Gevattha	485,000.00	483,259.33	100%	33
46	Concreting of Karagaha Mananipara	485,000.00	482,689.16	100%	38
47	Udumulla Road Concreting	485,000.00	482,324.14	100%	46
48	Manigahawatte Road Tarmacking	1,455,000.00	1,447,249.86	100%	136
49	Concreting of Lihinigala Road	970,000.00	910,484.97	100%	165

50	Concreting of the Aramgahahena Mountain Road	485,000.00	482,351.61	100%	199
51	Concreting of Kalayatana Road	485,000.00	485,403.49	100%	165
52	Concreting of the Niyanpaluwa Indikanda Road	485,000.00	483,124.89	100%	45
53	Concreting of Paragahawila by-pass road	485,000.00	482,231.25	100%	40
54	Concreting of Attala Hena I Road	485,000.00	484,562.30	100%	25
55	Concreting work on Attala Hena III Road from near Indika Kade	485,000.00	484,414.48	100%	74
56	Concreting of Bangamu Kanda Suddellawa Bypass Road	485,000.00	474,715.07	100%	48
57	Concreting the road near Mr. Bangamukanda Jayatissa's house	768,628.00	769,319.43	100%	55
58	Concreting near the welding shop on Durakanda Road	485,000.00	485,142.67	100%	55
59	Concreting the remaining section of Durakanda Road near the welding shop	485,000.00	484,915.75	100%	158
60	Renovation of the old community hall building in Uhanowita	82,450.00	82,467.25	100%	33
61	Concreting of Motawila Road	679,000.00	676,891.65	100%	65

62	Asphalting the garden road in the upper house	485,000.00	475,480.25	100%	65
63	Concreting of Batahena Road	970,000.00	930,217.00	100%	69
64	Concreting of Galketiya Wattha Road	873,000.00	888,631.01	100%	87
65	Concreting of Liyanagamakanda Panwilahena Road	485,000.00	483,136.69	100%	45
66	Concreting of the Hiniduma Road from Uppium Colony to Thalangahahena	485,000.00	462,315.90	100%	45
67	Concreting of the Hiniduma Kanda Road in the Upland Colony	679,000.00	654,739.58	100%	55
68	Development of the Upland Janapadaya Road using earth cutting and culverts	970,000.00	970,038.40	100%	56
69	Preparation and concreting of the road from Hinidumakanda Road to Hinidu	1,131,990.00	1,132,964.80	100%	57
70	Construction of the Hinidumkanda shoe bridge	1,309,500.00	1,308,232.27	100%	17
71	Development of the access road on both sides of the Hinidumkanda shoe trail.	194,000.00	180,537.62	100%	62
72	The road connecting Hiniduma to Hiniduma on the Hiniduma Kanda Road has been prepared and hand shoulders have been placed at the beginning and middle of the road to prevent washing away of the concreted road.	342,410.00	338,409.95	100%	120
73	Concreting the Wala Kumbura Road	485,000.00	483,477.35	100%	150

74	Concreting of the Thanna Hena Road (near the Dialogue Tower to the south)	485,000.00	466,288.09	100%	69
75	Concreting of the road near Premadasa Mudalali's house in Rathu Gedera Watta (60 meters)	485,000.00	483,001.41	100%	58
76	Concreting the cemetery road	485,000.00	474,862.48	100%	15
77	Concreting of Magaliyadda Pahalwela Road	485,000.00	484,062.13	100%	10
78	Concreting of Rambukkatiya Road	485,000.00	477,696.78	100%	290
79	Concreting of Marakgoda Monastery Road	485,000.00	484,457.45	100%	18
80	Concreting of Manampita Bogaha Hena Road	485,000.00	483,233.85	100%	45
81	Development of the Rambukkatiya crossing leading to Mr. G. Sugathapala's house with concrete	485,000.00	481,549.60	100%	52
82	Concreting of Hena Kanda Road	485,000.00	484,139.87	100%	35
83	Concreting near Mr. Sirisena's house in Mahadeniya Hattha Thun Kanda	485,000.00	483,389.68	100%	16
84	Renovation of Marakgoda Grama Samiti Hall	970,000.00	969,764.24	100%	17
85	Concreting of the Porawagama-Bada Hala Hena road	485,000.00	483,484.76	100%	26

86	Concreting of the Katuketiya Bypass	465,600.00	463,758.88	100%	28
87	Concreting of Karuwalathota Mandagala Road	679,000.00	656,184.43	100%	75
88	Concreting of the Samakanda Temple side road	479,180.00	477,956.72	100%	45
89	Concreting of Mandagala main road	679,000.00	679,087.05	100%	55
90	Concreting of Duwegoda Kadiyagoda Hill	485,000.00	482,341.04	100%	87
91	Concreting of Ilukpotha Road	485,000.00	482,155.40	100%	91
92	Keena Katiya Banangala Sub-Road Concrete	485,000.00	482,065.35	100%	25
93	Concreting of Keenaketiya-Duwagoda Road	485,000.00	453,929.77	100%	116
94	Concreting the volleyball court once	485,000.00	482,697.92	100%	28
95	Concreting of the road in the middle of Duwawila	485,000.00	477,779.35	100%	49
96	Duwegoda-Galabadahena Road Concreting	485,000.00	482,902.36	100%	47
97	Concreting of Akkarahata Road	485,000.00	482,904.94	100%	58

98	Concreting of the Gategala public bathing well up to its limit	339,500.00	336,516.83	100%	56
99	Concreting of the Gategala-Halmulla road	145,500.00	145,196.59	100%	52
100	Concreting of Keenaketiya Bypass Road	887,550.00	884,545.06	100%	53
101	Concreting of Atamba-Gahadala road	485,000.00	485,000.00	100%	52
102	Concreting of Mara Gaha Lock Road	485,000.00	438,865.88	100%	56
103	Concreting of the Galketiya Goda road	485,000.00	483,016.66	100%	36
104	Concreting of the Magapas Hawula Road	485,000.00	483,981.86	100%	52
105	Concreting of Kotawila Samurdhi Mawatha Road	485,000.00	484,697.41	100%	150
106	Kotawila Bypass Road Concrete	485,000.00	484,383.98	100%	90
107	Hungandola road tarred	485,000.00	485,331.02	100%	120
108	Concreting of the second section of the road in Dukulawala	485,000.00	484,737.78	100%	131
109	Construction of a toilet at Sucharitha Junior College, Wattahena	446,200.00	440,275.90	100%	256

110	Concreting the road in Jawanawala	485,000.00	483,479.76	100%	96
111	Concreting of Kalu Kotha Deniyaya Road	485,000.00	475,242.98	100%	45
112	Concreting of Manampita Bataketiya Road	485,000.00	483,452.50	100%	75
113	Concreting of Kekiriwela Road	970,000.00	964,274.66	100%	80
114	Concreting of Akulawila-Ambagahawila road	485,000.00	465,795.92	100%	600
115	Concreting of Maggapas Hawula Road	679,000.00	677,812.02	100%	300
116	Construction of the side embankment of the Horangalla-Gahala Koladeniya Road	970,000.00	968,981.15	100%	66
117	Concreting the road from near Mr. K. B. William's house on Mithuru Mawatha to Budumadura	485,000.00	483,819.47	100%	50
118	Concreting from near Mr. K.L.G. Lalith Chandana's house onwards	485,000.00	478,225.65	100%	70
119	Concreting the area up to the coconut plantation grass area	485,000.00	483,073.24	100%	70
120	Concreting the 4th narrow road crossing	485,000.00	484,017.57	100%	60
121	Construction of culvert and concreting on the 3rd by-road in Polpelakatiya Colony	485,000.00	483,672.71	100%	58

122	First road tarred near Thalgaswala Post Office	679,000.00	678,809.20	100%	60
123	Tarring of the access road to the Niyagama Agricultural Service Center	485,000.00	477,315.23	100%	55
124	Tarring of the access road to the Medical Officer of Health office and Thalgaswala Rural Hospital	485,000.00	485,000.00	100%	55
125	Concreting of the second lane near the Talgasawala garment factory	679,000.00	668,828.85	100%	45
126	Concreting of the housing scheme road towards Sirinatha House	679,000.00	648,951.88	100%	60
127	Concreting the road leading to the Samurdhi Division of the Regional Secretariat	97,000.00	97,000.00	100%	75
128	Concreting of Palagala Wattha Road	970,000.00	967,433.44	100%	75
129	Concreting a section of the Modaramalawila road	485,000.00	476,468.74	100%	40
130	Concreting the floor of the Modaramalawila Society Hall and installing mesh covers for the windows	485,000.00	478,019.88	100%	44
131	Painting of the three-storey building and library of Niyagama Vijitha Central College	421,950.00	421,811.80	100%	75
132	Koratuwa Estate Road Tarmacking	485,000.00	485,422.41	100%	300
133	Concreting of broken sections on the Karenwila-Idurupathwila road	679,000.00	667,690.32	100%	75

134	Providing a canopy hut and a sound system for the Entrepreneurs' Association-Niyagama for entrepreneurship development.	495,000.00	463,994.00	100%	45
135	Community water projects: Planting of Kumbuk saplings to maintain existing water sources and protected reserve boundaries	99,000.00	98,650.00	100%	75
136	Providing 200 cinnamon plants to 34 divisions, 30 families from each division, to increase the productivity of the homesteads and cultivated lands of low-income earners and Samurdhi beneficiaries.	5,049,000.00	5,044,740.00	100%	120
137	Providing a 60*10 size Amano corrugated iron shed for the fair held by the Entrepreneurs' Association	495,000.00	433,650.00	100%	175
138	Providing volleyball nets and sports cricket equipment to registered sports clubs in the division	594,000.00	577,800.00	100%	185
139	Provision of equipment (cupboards, chairs, tables) for the Mahapola Gnana Pradeepa Library of Vijitha Maha Vidyalaya, Ga/Niyagama	346,500.00	237,200.00	100%	650
140	Purchase of steel cupboards required for the clinic of the Regional Health Medical Office	99,000.00	60,394.00	100%	250
141	Providing air rifles to farming organizations to prevent crop damage caused by wild animals	1,930,500.00	1,797,200.00	100%	150
142	Obtaining a sound system for the aesthetic courses conducted at the Niyagama Cultural Center	297,000.00	284,900.00	100%	150
143	Providing a photocopy machine for Godamuna Maha Vidyalaya	198,000.00	198,000.00	100%	550
144	Providing beauty equipment to Niyagama Vijitha K.V.	198,000.00	198,000.00	100%	150
145	Providing beauty equipment to Niyagama Vijitha Central College	198,000.00	198,000.00	100%	200

146	Providing beauty equipment to Horangalle Pabankara Vidyalaya	99,000.00	97,200.00	100%	120
147	Providing beauty equipment and a karaoke speaker to the Ga/Polpelakatiya Model Primary School	99,000.00	98,900.00	100%	100
148	Providing beauty equipment for Karuwalathota Vidyalaya, Porawagama	99,000.00	98,950.00	100%	100
149	Providing beauty equipment for the Narangowita Porawagama Maha Vidyalaya	99,000.00	90,200.00	100%	110
150	Providing beauty equipment to Sumanasiri Vidyalaya, Narangowita	198,000.00	197,485.00	100%	120
151	Providing beauty equipment for Hattaka Maha Vidyalaya	198,000.00	177,440.00	100%	180
152	Providing beauty equipment for Hatthaka Vidyathilaka College	198,000.00	115,830.00	100%	170
153	Providing beauty equipment and a karaoke speaker for the Ga/Vidyadharsha College	198,000.00	197,750.00	100%	120
154	Providing beauty equipment for Marchpitiya K.V.	99,000.00	95,090.00	100%	150
155	Providing beauty equipment for North Pitigala College	99,000.00	98,575.00	100%	90
156	Providing beauty equipment to Siri Gunarathana Vidyalaya, Waihena	99,000.00	98,950.00	100%	95
157	Providing beauty equipment for the Highland Folklore Festival	99,000.00	95,420.00	100%	80

158	Providing beauty equipment for Baorawana Maha Vidyalaya	198,000.00	197,550.00	100%	70
159	Providing beauty equipment to Godamuna M.V.	198,000.00	187,100.00	100%	94
160	Providing beauty equipment for Poddiwala Maha Vidyalaya	198,000.00	195,450.00	100%	150
161	Providing beauty equipment to Rathanasara Vidyalaya, Manampita	198,000.00	198,000.00	100%	120
162	Providing beauty equipment for Wattahena Maha Vidyalaya	198,000.00	171,900.00	100%	95
163	Providing uniforms to the band of Vijitha Central College, Ga/Niyagama	403,524.00	402,500.00	100%	185
164	Providing a photocopy machine for Ga/Poddiwala Maha Vidyalaya	198,000.00	198,000.00	100%	150
165	Providing a photocopy machine, laptop and equipment for Hatthaka Vidyathilaka College	495,000.00	452,420.00	100%	200
166	Providing a printing machine to Siri Gunarathana Maha Vidyalaya, Ga/Waihena	49,500.00	34,500.00	100%	250
Collection		97,049,202.00	95,477,497.82		16,837
Mountain Decade 2024-2033 Ten-Specific Integrated Rural Development Program					
Serial number	Project name	Estimated amount (Rs. million)	Expenses as of 31.12.2024	Physical progress	Fear of retaliation
1	Providing a canopy hut and a sound system for the Entrepreneurs' Association-Niyagama for entrepreneurship development.	495,000.00	463,994.00	100%	45

2	Community water projects: Planting of Kumbuk saplings to maintain existing water sources and protected reserve boundaries	99,000.00	98,650.00	100%	75
3	Providing 200 cinnamon plants to 34 divisions, 30 families from each division, to increase the productivity of the homesteads and cultivated lands of low-income earners and Samurdhi beneficiaries.	5,049,000.00	5,044,740.00	100%	120
4	Providing a 60*10 size Amano corrugated iron shed for the fair held by the Entrepreneurs' Association	495,000.00	433,650.00	100%	175
5	Providing volleyball nets and sports cricket equipment to registered sports clubs in the division	594,000.00	577,800.00	100%	185
6	Provision of equipment (cupboards, chairs, tables) for the Mahapola Gnana Pradeepa Library of Vijitha Maha Vidyalaya, Ga/Niyagama	346,500.00	237,200.00	100%	650
7	Purchase of steel cupboards required for the clinic of the Regional Health Medical Office	99,000.00	60,394.00	100%	250
8	Providing air rifles to farming organizations to prevent crop damage caused by wild animals	1,930,500.00	1,797,200.00	100%	150
9	Obtaining a sound system for the aesthetic courses conducted at the Niyagama Cultural Center	297,000.00	284,900.00	100%	150
10	Providing a photocopy machine for Godamuna Maha Vidyalaya	198,000.00	198,000.00	100%	550
11	Providing beauty equipment to Niyagama Vijitha K.V.	198,000.00	198,000.00	100%	150
12	Providing beauty equipment to Niyagama Vijitha Central College	198,000.00	198,000.00	100%	200
13	Providing beauty equipment to Horangalle Pabankara Vidyalaya	99,000.00	97,200.00	100%	120

14	Providing beauty equipment and a karaoke speaker to the Ga/Polpelakatiya Model Primary School	99,000.00	98,900.00	100%	100
15	Providing beauty equipment for Karuwalathota Vidyalaya, Porawagama	99,000.00	98,950.00	100%	100
16	Providing beauty equipment for the Narangowita Porawagama Maha Vidyalaya	99,000.00	90,200.00	100%	110
17	Providing beauty equipment to Sumanasiri Vidyalaya, Narangowita	198,000.00	197,485.00	100%	120
18	Providing beauty equipment for Hattaka Maha Vidyalaya	198,000.00	177,440.00	100%	180
19	Providing beauty equipment for Hatthaka Vidyathilaka College	198,000.00	115,830.00	100%	170
20	Providing beauty equipment and a karaoke speaker for the Ga/Vidyadharsha College	198,000.00	197,750.00	100%	120
21	Providing beauty equipment for Marchpitiya K.V.	99,000.00	95,090.00	100%	150
22	Providing beauty equipment for North Pitigala College	99,000.00	98,575.00	100%	90
23	Providing beauty equipment to Siri Gunarathana Vidyalaya, Waihena	99,000.00	98,950.00	100%	95
24	Providing beauty equipment for the Highland Folklore Festival	99,000.00	95,420.00	100%	80
25	Providing beauty equipment for Baorawana Maha Vidyalaya	198,000.00	197,550.00	100%	70

26	Providing beauty equipment to Godamuna M.V.	198,000.00	187,100.00	100%	94
27	Providing beauty equipment for Poddawala Maha Vidyalaya	198,000.00	195,450.00	100%	150
28	Providing beauty equipment to Rathanasara Vidyalaya, Manampita	198,000.00	198,000.00	100%	120
29	Providing beauty equipment for Wattahena Maha Vidyalaya	198,000.00	171,900.00	100%	95
30	Providing uniforms to the band of Vijitha Central College, Ga/Niyagama	403,524.00	402,500.00	100%	185
31	Providing a photocopy machine for Ga/Poddawala Maha Vidyalaya	198,000.00	198,000.00	100%	150
32	Providing a photocopy machine, laptop and equipment for Hatthaka Vidyathilaka College	495,000.00	452,420.00	100%	200
33	Providing a printing machine to Siri Gunarathana Maha Vidyalaya, Ga/Waihena	49,500.00	34,500.00	100%	250
	Collection	13,719,024.00	13,091,738.00		5,449

Rural Road Development Program

Serial number	Project name	Estimated amount (Rs. million)	Expenses as of 31.12.2024	Physical progress	Fear of retaliation
1	Development of Maragahahena Road	582,000.00	571,920.06	100%	120

2	Development of the 52nd hill entrance road to Rambukkatiya, Niyagama	1,299,800.00	1,290,744.33	100%	150
		1,881,800.00	1,862,664.39		270

Pirivena Education Strengthening Development Program -2024

Serial number	Project name	Estimated amount (Rs. million)	Expenses as of 31.12.2024	Physical progress	Beneficiaries
1	Renovation of the main pirivena in Ga/Gangathilaka - pirivena hall	485,000.00	485,271.00	100%	610
2	Ga/ Vidya Sri Vardhana Primary School - Development of Sanitary Facilities	174,600.00	140,027.50	100%	408
3	Ga/Vidyathilaka Pirivena Vidyayanathan - Renovation of the Pirivena Hall	485,000.00	484,019.00	100%	328
	Collection	1,144,600.00	1,109,317.50		1346

School Cricket Development Program

Serial number	Project name	Estimated amount (Rs. million)	Expenses as of 31.12.2024	Physical progress	Beneficiaries
1	Development of the playground at Ga/Poddiwala Maha Vidyalaya	1,455,000.00	1,114,350.76	100%	2000
	Collection	1,455,000.00	1,114,350.76	100%	2000

Agricultural Development Program

Serial number	Project name	Estimated amount (Rs. million)	Expenses as of 31.12.2024	Physical progress	Fear of retaliation
1	Safe indoor cultivation	1,012,099.58	500,000.00	100%	1
2	Goat Control Project	510,000.00	504,900.00	100%	6
		1,522,099.58	1,004,900.00		7

Provincial Council Development Program

Serial number	Project name	Estimated amount (Rs. million)	Expenses as of 31.12.2024	Physical progress	Beneficiaries
1	Providing equipment for Dhamma schools	80,000.00	80,000.00	100%	350
2	North Pitigala Piyaarathana College Water Project	500,000.00	479,832.86	100%	140
		580,000.00	559,832.86		490

Reconstruction of temples affected by disasters

Serial number	Project name	Estimated amount (Rs. million)	Expenses as of 31.12.2024	Physical progress	Beneficiaries
1	Renovation of the damaged boundary wall of the Sri Susilarama Temple in Bambarawana	500,000.00	483,039.05	100%	45
		500,000.00	483,039.05		45